

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2007-2010

A M E N D M E N T #2006.004

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits the attached two (2) resolutions from the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) Metropolitan Planning Organization amending their FY 2006-2009 Transportation Improvement Program (TIP). The KYTC requests inclusion of these amendments in the KYTC FY 2007-2010 Statewide Transportation Improvement Program (STIP). (See attached OKI resolutions for the details of the projects that are being amended).

Location: Ohio-Kentucky-Indiana Area Metropolitan Planning Organization

Scope of Activity:

Amendment to the FY 2007-2010 STIP to include OKI's two (2) resolutions amending the FY 2006-2009 TIP.

II. Additional Remarks:

Included in the attachments are two (2) signed Resolutions by the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments. Included with the signed resolutions are the listing of amendments to the 2006-2009 projects in Boone, Campbell, and Kenton Counties.


III. Amendment Approval:

Amendment Recommended for Approval:



Kentucky Transportation Cabinet Date 10/2/06

Approval of STIP Amendment:



Federal Highway Administration Date 10/16/06



U.S. Department
of Transportation
**Federal Highway
Administration**

Jose

Dennis

John

Bernadette

File

Kentucky Division Office
Jose Sepulveda, Division Administrator

**330 West Broadway
Frankfort, KY 40601
PH. (502) 223-6720
FAX (502) 223-6735**

September 27, 2006

Mr. Mark Policinski, Executive Director
Cincinnati Area Metropolitan Planning Organization
c/o Ohio-Kentucky-Indiana Regional Council of Governments
720 East Pete Rose Way, Suite 420
Cincinnati, OH 45202

Dear Mr. Policinski:

Subject: No Conformity Determination Required

The Kentucky Division Office of the Federal Highway Administration (FHWA) in consultation with the Indiana Division Office of the Federal Highway Administration reviewed the following documents

**Amendment 7 to the 2006-2009 Transportation Improvement Program (TIP) and
for the Cincinnati Area Metropolitan Planning Organization
(MPO resolution approval date of August 10, 2006)**

and found that this amendment included administrative modifications and exempt projects. This amendment will not change the regional emissions analysis that was used to support the most recent conformity determination made on April 5, 2006. **Therefore a new air quality conformity determination is not required** under the Transportation Conformity Rule (62 FR 43779, 8/15/1997).

If you have any questions, please contact me at (502) 223-6729.

Sincerely,

/s/ B. Dupont

Bernadette S. Dupont
Air Quality Specialist

c: William Nighbert, KYTC-Administration
Ron Rigney, KYTC-Program Management
Vickie Bourne, KYTC-Transportation Delivery
Daryl Greer, KYTC-Planning
Lynorae Benjamin, EPA-R4
John Lyons, KYEPPC-DAQ
James Garland, FTA-R4
David Malone, TANK

G:\COMMON\Read\06-3QTR\DUPONT.2006-09-28 No Conformity Required - A7 (06-09TIP).doc



RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING THE AMENDMENT OF THE
FISCAL YEARS 2006 – 2009 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren and the Kentucky Counties of Boone, Campbell and Kenton must be included in the TIP prior to the expenditure of federal funds; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 10, 2004 and the capacity-adding projects were included in the air quality analysis completed for the 2030 Plan and found to be in conformity with the State Implementation Plan; and

WHEREAS, the OKI Public Involvement Policy for transportation planning allows for non capacity-adding TIP amendments to occur without separate public involvement meetings; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on August 10, 2006 hereby amends the Fiscal Years 2006 – 2009 Transportation Improvement Program as listed below:

Kentucky Projects:

- 1) Revise the funding for project 6-14.00 in Boone County to reconstruct the I-75 interchange at KY 536 (Mt. Zion Road). Currently, only the design phase is listed in the TIP. The other phases are added using federal Interstate Maintenance (IM) funds with toll credits as match. Right-of-way phase in fiscal year 2009 at a cost of \$1,250,000; utility phase in fiscal year 2009 at a cost of \$1,000,000; construction phase in fiscal year 2010 at a cost of \$16,000,000.
- 2) Add project 6-14.01 in Boone County to prepare a joint interchange modification report (IMR) for both the Mt. Zion and Richwood Road interchanges. Total cost of the design phase is \$600,000 in federal Interstate Maintenance funds using toll credits as match in fiscal year 2007.
- 3) Revise the funding for project 6-18.00 in Boone County to reconstruct the I-75 interchange at KY 338 (Richwood Road). Currently, only the design phase is listed in the TIP. The other phases are added using federal interstate Maintenance (IM) funds with toll credits as match. Right-of-way phase in fiscal year 2009 at a cost of \$1,750,000; utility phase in fiscal year 2009 at a cost of \$1,500,000; construction phase in fiscal year 2010 at a cost of \$18,000,000.
- 4) Add project 6-111.01 in Boone County for roadway improvements on KY 536 between I-75 and Sam Neace Road (milepost 13.372 to milepost 13.718). Total cost of the project is \$2,000,000 using 100% state funds. Design phase is scheduled for fiscal year 2007 at a cost of \$400,000; utility phase is scheduled for fiscal year 2007 at a cost of \$100,000; construction phase is scheduled for fiscal year 2008 at a cost of \$1,500,000.
- 5) Add project 6-225.00 in Boone County for a scoping study for a new connector route between Walton and Nicholson. Total cost of the preliminary engineering phase is \$250,000 using 100% state funds in fiscal year 2007.
- 6) Add project 6-2028.00 in Boone County for a structural overlay on I-275 from milepost 11.00 to the Ohio River Bridge (milepost 13.562). Total cost of the project is \$9,300,000 using federal Interstate Maintenance (IM) funds with toll credits as match. Design phase is scheduled for fiscal year 2007 at a total cost of \$300,000; construction phase is scheduled for fiscal year 2007 at a total cost of \$9,000,000.
- 7) Revise the funding for project 6-8001.10 to reconstruct and widen KY 237 in Boone County from US 42 at Gun Powder Road to Woodcreek Drive. Right-of-way and utility phases remain at \$5,400,000 and \$750,000 respectively, but move to fiscal year 2007. The construction phase is added in fiscal year 2008 at a cost of \$6,653,000. All phases are funded with 100% state funds.
- 8) Revise the funding for project 6-8001.21 to reconstruct and widen KY 237 in Boone County from Woodcreek Drive to Rogers Lane. Right-of-way and utility phases remain at \$4,500,000 and \$625,000 respectively, but move to fiscal year 2007. The construction phase is added in fiscal year 2008 at a cost of \$7,222,000. All phases are funded with 100% state funds.

- 9) Revise the funding project 6-8001.25 to reconstruct and widen KY 237 in Boone County from Rogers Lane to KY 18. Right-of-way and utility phases remain at \$8,100,000 and \$1,125,000 respectively, but move to fiscal year 2007. The construction phase is added in fiscal year 2007 at a cost of \$5,000,000. All phases are funded with 100% state funds.
- 10) Add project 6-8001.26 for additional construction funding for the reconstruction and widening of KY 237 in Boone County from Rogers Lane to KY 18—parent project #8001.25. The construction phase is added in fiscal year 2008 at a cost of \$10,050,000 funded with 100% state funds.
- 11) Revise the listing for project 6-8200.00 (previously listed as 6-351.00) in Boone County, a widening project on US 25 from KY 338 to KY 1829. The new parent project number has been broken into 3 phases using 100% state funds for all phases:
 - a. 6-8200.10—Total cost is \$8,500,000 (KY 338 to KY 3060). Right-of-way phase in fiscal year 2008 at a cost of \$2,000,000; utility phase in fiscal year 2009 at a cost of \$1,500,000; construction phase in fiscal year 2010 at a cost of \$5,000,000.
 - b. 6-8200.40—Total cost is \$9,940,000 (KY 3060 to KY 536). Right-of-way phase in fiscal year 2010 at a cost of \$2,000,000; utility phase in fiscal year 2011 at a cost of \$1,500,000; construction phase in fiscal year 2012 at a cost of \$6,440,000.
 - c. 6-8200.70—Total cost is \$12,650,000 (KY 536 to KY 1829). Right-of-way phase in fiscal year 2007 at a cost of \$2,000,000; utility phase in fiscal year 2008 at a cost of \$2,000,000; construction phase in fiscal year 2009 at a cost of \$8,650,000.
- 12) Revise the funding for project 6-156.00 in Campbell County to reconstruct KY 547 from the AA Highway to KY 10, including sidewalks at the western edge of the project. Total cost of the design phase of the project is \$1,200,000 in 100% state funds in fiscal year 2008. (No other phases are listed in the 6-year plan).
- 13) Add project 6-183.00 in Campbell County to study and rehabilitate the I-471 corridor from milepost 0.00 to milepost 5.016. Total cost of the project is \$1,600,000 in federal High Priority Project (HPP) funds using toll credits as match in fiscal year 2007.
- 14) Add project 6-191.00 in Campbell County to construct a New Technology Triangle Access Road at a total cost of \$1,600,000 in federal High Priority Project (HPP) funds using toll credits as match in fiscal year 2007.
- 15) Add project 6-224.00 in Campbell County to construct a turn lane on KY 8 at KY 1998 east of Ft. Thomas (milepost 8.975 to milepost 9.02). Total cost of the project is \$2,600,000 using 100% state funds. Design phase is scheduled in fiscal year 2007 at a cost of \$200,000; right-of-way phase is scheduled in fiscal year 2007 at a cost of \$200,000; utility phase is scheduled in fiscal year 2007 at a cost of \$200,000; construction phase is scheduled in fiscal year 2008 at a cost of \$2,000,000.

- 16) Revise the funding for project 6-8101.01 in Campbell County, KY 9 reconstruction along a new route from milepost 21.643 to KY 8 near the 4th Street Bridge. Total cost of the design, right-of-way and utility phases for the project is \$17,094,000 using 100% state funds. Design phase is scheduled for fiscal year 2007 at a cost of \$2,094,000; right-of-way phase is scheduled for fiscal year 2008 at a cost of \$10,000,000; utility phase is scheduled for fiscal year 2008 at a cost of \$5,000,000. (See project 6-8101.02 for the construction phase).
- 17) Add project 6-8101.02 in Campbell County to reconstruct KY 9 along a new route from milepost 21.643 to KY 8 near the 4th Street Bridge. Total cost of the construction phase is \$400,000 using federal demonstration funds allocated to Kentucky (KYD) in fiscal year 2006 with toll credits as match. Construction in fiscal year 2010 or later.
- 18) Revise the funding for project 6-8103.00 in Campbell County, the reconstruction of KY 2345 (Johns Hill Road) from milepost 0.615 to milepost 1.263 including rerouting University Drive from Nunn Drive to KY 2345 to add the construction phase of the project. Right-of-way phase is moved to fiscal year 2007 at a cost of \$2,150,000; utility phase is moved to fiscal year 2007 at a cost of \$700,000; construction phase is added in fiscal year 2008 at a cost of \$8,500,000. All phases are funded with 100% state funds.
- 19) Revise the funding for project 6-8104.00 in Campbell County, the construction of a new I-471 southbound off ramp at KY 8, by moving the design phase to fiscal year 2008 and reducing the cost of this phase from \$1,900,000 to \$1,000,000. In addition, the right-of-way phase has been added and is scheduled in fiscal year 2008 at a cost of \$2,000,000. Both phases are funded with 100% state funds.
- 20) Add project 6-8105.01 in Campbell County for transportation improvements to the AA-I-275 Connector. Total cost of the project is estimated at \$6,400,000 using federal High Priority Project (HPP) funds with toll credits as match. Design phase is scheduled for fiscal year 2007 at a cost of \$400,000; right-of-way phase is scheduled for fiscal year 2007 at a cost of \$2,000,000; utility phase is scheduled for fiscal year 2007 at a cost of \$1,000,000; construction phase is scheduled for fiscal year 2008 at a cost of \$3,000,000. (See 6-8105.02 for additional construction funding).
- 21) Add project 6-8105.02 in Campbell County for the construction phase of a project to make transportation improvements to the AA-I-275 Connector. Total cost is \$8,000,000 in federal High Priority Project (HPP) funds using toll credits as match in fiscal year 2009.
- 22) Revise the funding for project 6-8106.00 in Campbell County for curve and drainage improvements on KY 2345 (John's Hill Road) at a total cost of \$288,000 using 100% state funds. Right-of-way phase is scheduled for fiscal year 2007 at a cost of \$38,000; utility phase is scheduled for fiscal year 2007 at a cost of \$50,000; construction phase is scheduled for fiscal year 2008 at a cost of \$200,000.
- 23) Add project 6-17.03 in Kenton County for replacing the Brent Spence Bridge. Total cost of the project is \$1,600,000 for the design phase using \$1,600,000 in federal High Priority Project (HPP) funds (ID 3385) using toll credits as match in fiscal year 2007.

- 24) Add project 6-17.04 in Kenton County for transportation improvements to the Brent Spence Bridge. Total cost of the project is \$33,400,000 in federal High Priority Project (HPP) funds (ID 4217) using toll credits as match. Design phase is scheduled in fiscal year 2007 at a cost of \$8,400,000; right-of-way phase is scheduled in fiscal year 2009 at a cost of \$15,000,000; utility phase is scheduled in fiscal year 2009 at a cost of \$10,000,000.
- 25) Revise the funding for project 6-162.00 in Kenton County, the widening of KY 536 to 5 lanes from the Boone County line to KY 17. Total cost of the project is \$13,300,000 and all phases are funded with 100% state funds. The design phase is scheduled for fiscal year 2007 at a cost of \$800,000; the right-of-way phase is added in fiscal year 2007 at \$10,000,000; the utility phase is added in fiscal year 2008 at a cost of \$2,500,000. (No construction phase listed in the 6-Year Plan).
- 26) Add project 6-220.00 in Kenton County to paint the Roebling Bridge (KY 17) over the Ohio River at Covington at a total cost of \$6,500,000 using 100% state funds in fiscal year 2007.
- 27) Revise the funding for project 6-344.00 in Kenton County, the reconstruction of KY 16 from I-275 to Hands Pike. The project has been broken into two sections using 100% state funds for all phases:
 - a. 6-344.11—Total cost is \$40,500,000 (I-275 to south intersection of Old Taylor Mill Road). Right-of-way phase in fiscal year 2007 at a cost of \$15,000,000; utility phase in fiscal year 2007 at a cost of \$3,500,000; construction phase in fiscal year 2008 at a cost of \$22,000,000.
 - b. 6-344.21—Total cost is \$26,500,000 (Old Taylor Mill Road to Hands Pike). Right-of-way phase in fiscal year 2007 at a cost of \$13,000,000; utility phase in fiscal year 2007 at a cost of \$3,500,000; construction phase in fiscal year 2009 at a cost of \$10,000,000.
- 28) Add project 6-8201.00 in Kenton County for a streetscape and beautification project along KY 8 in Ludlow at a total cost of \$341,000 using \$272,800 in federal Transportation Enhancement funds and \$68,200 in local funds in fiscal year 2007 for construction.
- 29) Add project 6-8304.00 in Kenton County to construct ingress and egress roadways to provide access to an office development via 13th Street in Covington at a total cost of \$2,300,000 using 100% state funds. Design phase in fiscal year 2007 at a cost of \$100,000; right-of-way phase in fiscal year 2008 at a cost of \$100,000; utility phase in fiscal year 2008 at a cost of \$100,000; construction phase at a cost of \$2,000,000 in fiscal year 2009.
- 30) Add project 6-8305.00 in Kenton County for a scoping study on Amsterdam Road from milepost 4.536 to milepost 5.591 at a total cost of \$100,000 using 100% state funds for preliminary engineering in fiscal year 2008.

- 31) Add project 6-8306.00 in Kenton County to construct a new road to provide access from 13th Street to the Jefferson exit in Covington at a total cost of \$3,200,000 using 100% state funds. Design phase in fiscal year 2007 at a cost of \$100,000; right-of-way phase in fiscal year 2008 at a cost of \$100,000; utility phase in fiscal year 2008 at a cost of \$100,000; construction phase in fiscal year 2008 at a cost of \$2,900,000.
- 32) Add project 6-8307.00 in Kenton County for a scoping study on Hands Pike (KY 1501) from milepost 0 to milepost 2.519 at a total cost of \$150,000 using 100% state funds in fiscal year 2007 for preliminary engineering.

Indiana Projects:

- 1) Add project Des#0600356 for the administrative support that oversees the preservation, promotion and enhancement of the Ohio River Scenic Byway in southern Indiana, a portion of which is located in Dearborn County. The 2005 NSB award will fund an update of the corridor management plan and professional development of board members of the Ohio River Scenic Byway organization. Cost of the project is \$31,840 in CN funds in fiscal year 2007.


GARY W. MOORE, PRESIDENT

8/10/06
mrp

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING THE AMENDMENT OF THE
FISCAL YEARS 2006 – 2009 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 10, 2004 and the capacity-adding projects were included in the air quality analysis completed for the 2030 Plan and found to be in conformity with the State Implementation Plan; and

WHEREAS, the OKI Public Involvement Policy for transportation planning allows for non capacity-adding TIP amendments to occur without separate public involvement meetings; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on September 14, 2006 hereby amends the Fiscal Years 2006 – 2009 Transportation Improvement Program as listed below:

Kentucky Projects:

- 1) Add a project in Boone County for the Burlington Pedestrian Improvements – Phase II which consists of 4,347 feet of new sidewalk and replacement of 2,850 feet of existing sidewalks, plus lighting and crosswalk improvements in and around the Burlington National Register Historic District. Total cost of the project is \$537,500 using \$430,000 in federal Transportation Enhancement funds and \$107,500 in local funds; project applicant is the Boone County Fiscal Court. The project is scheduled for fiscal year 2007.
- 2) Add a project in Boone County for the Walton Gaines Tavern History Center Restoration. The project involves the acquisition of the Abner Gaines House property and minor restoration repairs—this was a stagecoach stop during the mid 19th Century. Total cost of the project is \$375,000 using \$300,000 in federal Transportation Enhancement funds and \$75,000 in local funds; project applicant is the City of Walton. The project is scheduled for fiscal year 2007.
- 3) Add a project in Boone County for the Rogers Lane, Camp Ernst Middle School Neighborhood connection. The project includes constructing sidewalks on Rogers Lane, signage, traffic calming, education and enforcement. The project is planned for fiscal year 2007 using \$100,000 in federal Safe Routes to School funds.
- 4) Add a project in Campbell County for the Campbell County A.J. Jolly Bike Trail. The trail is part of the 2002 master recreation plan, a multi-use path linking A.J. Jolly Park, subdivisions and the surrounding community with a 10 ft. wide asphalt route. Total cost of the project is \$111,250 using \$89,000 in federal Transportation Enhancement funds and \$22,250 in local funds; project applicant is the Campbell County Fiscal Court. The project is scheduled for fiscal year 2007.
- 5) Add a project in Campbell County for the Fort Thomas Memorial Parkway Shared-use Path. The path is located along the east side of Memorial Parkway from Clover Ridge Avenue north to the corporate city limits, a scenic corridor. Total cost of the project is \$250,000 using \$200,000 in federal Transportation Enhancement funds and \$50,000 in local funds; project applicant is the City of Fort Thomas. The project is scheduled for fiscal year 2007.
- 6) Revise the funding for the Behringer Crawford Museum project in the City of Covington (shown on page 53 of the TIP) to add funding from federal Transportation Enhancement (TE) funds. Total additional funds are \$625,000 using \$500,000 in federal TE funds and \$125,000 in local funds; project sponsor for the TE funds is the City of Covington. TE funding is scheduled for fiscal year 2007.
- 7) Add a project in Kenton County for Edgewood Safe Routes to School (St. Pius, Caywood, R.C. Hinsdale and Turkeyfoot Middle School). The project includes constructing sidewalks on N. Colony, Colony, Madonna, Marie and also training, enforcement and education. The project is planned for fiscal year 2007 using \$210,850 in federal Safe Routes to School funds.
- 8) Add a project in Kenton County for the Erlanger Safe Routes to School Program (Arnett Elementary School). Funding includes multiple sidewalk projects, a winter program, campaign materials, promotional products and a walking school bus program. The project is planned for fiscal year 2007 using \$128,300 in federal Safe Routes to Schools funds.

- 9) The following changes are made to the TIP transit tables for the Transit Authority of Northern Kentucky (pages 65 – 66 of the OKI FY 2006 – 2009 TIP):
- a. Passenger Information Improvements (FY 2006, line 17)—this project is moved from fiscal year 2006 to fiscal year 2007. Fund total remains the same.
 - b. Park and Ride, Ft. Wright (FY 2006, line 18)—this project is moved from fiscal year 2006 to fiscal year 2007. The right-of-way phase is complete; final design and construction will be completed in fiscal year 2007. The costs have been updated to reflect available funds that remain. The new costs shown are: federal CMAQ funding--\$527,801, local match--\$131,950, total cost--\$659,751.
 - c. State funding for all existing fiscal year 2007 projects is doubled. In July, the Kentucky Transportation Cabinet increased the amount of state capital assistance provided to TANK for fiscal year 2007. All fiscal year 2007 entries have been updated to reflect this change.
 - d. Local funding for all existing fiscal year 2007 projects has been removed given the doubling of state funds. The entries have been updated to reflect this change.
 - e. The local funding source description for all projects listed for fiscal years 2007 – 2009 has been changed to "TANK". The entries have been updated to reflect this change.
 - f. The following fiscal year 2007 projects are updated:
 - i. 40' diesel buses (line 4)—quantity is reduced from 10 to 8 and funding is changed to \$2,002,560 in federal 5307 funds, \$500,640 in state funds. Total project cost is \$2,503,200.
 - ii. <30' diesel buses (line 5)—quantity is increased from 5 to 6 and funding is changed to \$319,638 in federal 5307 funds, \$79,909 state funds. Total project cost is \$399,547.
 - iii. Security Improvements (line 9)—funding is increased to \$28,000 in federal 5307 funds, \$7,000 in state funds. Total project cost is \$35,000.
 - iv. Bus shelters (line 14)—funding is changed to \$32,000 in federal 5307 funds, \$8,000 in state funds. Total project cost remains at \$40,000.
 - v. Fare collection entry (line 6) is deleted.
 - vi. Supervisor vehicles entry (line 7) is deleted.
 - g. The following fiscal year 2008 project is added:
 - i. Purchase of a "Clean Fuel Bus". TANK received a FTA Section 5308 (Clean Fuels Program) earmark of \$453,420. The earmark requires a 10% state and 10% local match.

Ohio Projects:

- 1) Add a project in Miami Township, Clermont County, to construct 5' wide concrete sidewalks in several locations along Buckwheat Road, including the west side of the road from the existing sidewalk on Deblin Drive north to Community Park and on the east side from the existing sidewalk on Linden Creek Drive to the existing sidewalk at Mulberry Elementary School. Total cost of the project is \$272,000 using \$217,596 in OKI sub-allocated Transportation Enhancement federal funds and \$54,400 in local funds. The project is scheduled for construction in fiscal year 2009. The project will fill in three critical gaps along the main road of a system that will provide pedestrian connections between five residential subdivisions, a retirement home, two churches, two schools and two public parks.

Indiana Projects:

- 1) Add project Des #0400978 for Riprap repair along I-465 and I-74 from Marion County to Dearborn County at a total cost of \$460,000 in CN funds. The project is scheduled for fiscal year 2007.
- 2) Add project Des #00101635 for the High Street restoration/streetscape in the City of Lawrenceburg at a total cost of \$993,500 in CN funds. The project is scheduled for fiscal year 2007.



CHRISTINE MATACIC, FIRST VICE PRESIDENT

9/14/06
mrp

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY 2006 - 2009 DRAFT TRANSPORTATION IMPROVEMENT PROGRAM

Boone County				Description Programmed costs (000's)							AQ con-	Sponsor	Award/
PID	Facility	Sec[OH]	Len	Location	Fund Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	formity	Let
6-219.05	Airport			Cincinnati/Northern Kentucky International Airport									
					CMAO	C	0	26	0	0	0		
					STP-F	C	0	352	0	0	0		
					Local	C	0	88	0	0	0		
ENH	Burlington Sidewalks			In and around the Burlington Historic District									
					STP-F	C	0	0	430	0	0		
					Local	C	0	0	108	0	0		
ENH	Burlington Sidewalks II	0.00	0.00	In and around the Burlington National Register Historic District									
					STP-F	C	0	0	430	0	0		
					Local	C	0	0	108	0	0		
6-219.05	IdleAire			Near Richwood									
					Private	C	0	500	0	0	0		
					CMAO	C	0	500	0	0	0		
SRTS	Rogers Lane SRTS	0.00	0.00	Rogers Lane, Camp Ernst Middle School Neighborhood connection									
					SRTS	C	0	0	100	0	0		
Rec Trails	Stringtown Recreational Trail	0.00	0.00	Stringtown Park in the City of Florence									
					Fed-Rec Tr.	C	0	50	0	0	0		
					Local	C	0	50	0	0	0		
ENH	Walton Gaines	0.00	0.00	Walton Gaines Tavern History Center									
					STP-F	C	0	0	300	0	0		
					Local	C	0	0	75	0	0		
6-225.00	New Connector		0.00	Between Walton and Nicholson									
					State	P	0	0	250	0	0		
6-193.00	South Airfield Rd	0.00	0.00	From KY 18 to Wendell Ford Boulevard									
					Local	C	0	925	925	925	925		
					HPP	C	0	960	480	480	480		
6-206.00	KY 14			Intersection with KY 2954									
					CMAO	D	25	0	0	0	0		
					CMAO	R	0	100	0	0	0		
					CMAO	U	0	300	0	0	0		
					CMAO	C	0	0	250	0	0		
6-8200.10	US 25	4.40		KY 338 (Richwood Road) to KY 3060 (Frogtown Road)									
					State	R	0	0	0	2000	0		
					State	U	0	0	0	0	1500		
					State	C	0	0	0	0	0	5000	
6-8200.40	US 25	1.90		KY 3060 (Frogtown Road) to KY 536 (Mt. Zion Road)									
					State	R	0	0	0	0	0	2000	
					State	U	0	0	0	0	0	1500	
					State	C	0	0	0	0	0	6440	
6-8200.70	US 25	1.60		KY 536 (Mt. Zion Road) to KY 1829 (Industrial Road)									
					State	R	0	0	2000	0	0		
					State	U	0	0	0	2000	0		
					State	C	0	0	0	0	8650		
6-203.00	US 42			On US 42 between KY 1829 and I-75									
					CMAO	R	0	100	0	0	0		
					CMAO	U	0	170	0	0	0		
					CMAO	C	0	0	500	0	0		

Boone County

			Fund		Description		Programmed costs (000's)					AQ con- Sponsor Award/		Let
PID	Facility	Sec[OH]	Len	Location	Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	formity	formity	
6-10.00	IR 71	0.10		Weigh Facility along I-71		Add Restroom				Total Cost: \$931		Exempt	KYTC	1Q06
					IM	R	0	17	0	0	0			
					State	R	0	4	0	0	0			
					IM	U	0	112	0	0	0			
					State	U	0	28	0	0	0			
					IM	C	0	0	693	0	0			
					State	C	0	0	77	0	0			
6-14.00	IR 75	0.10		IR 71/75 at KY 536 (Mt. Zion Road)		Improve interchange and widen SR 536 to five lanes east to US 25 (toll credits)				Total Cost: \$19,750		Analyzed	KYTC	FY 10
					IM	D	0	0	1500	0	0			
					IM	R	0	0	0	0	1250			
					IM	U	0	0	0	0	1000			
					IM	C	0	0	0	0	0	16000		
6-14.01	IR 75	0.10		Mt. Zion and Richwood Road Interchanges		Prepare a joint interchange modification report for both interchanges (see 6-14.00) toll credits				Total Cost: \$600		Analyzed	KYTC	FY 07
					IM	D	0	0	600	0	0			
6-18.00	IR 75	3.30		KY 338 (Richwood Road) Interchange		Add 3 lanes and improve I-75 interchange (toll credits)				Total Cost: \$22,750		Analyzed	KYTC	FY 10
					IM	D	0	0	0	1500	0			
					IM	R	0	0	0	0	1750			
					IM	U	0	0	0	0	1500			
					IM	C	0	0	0	0	0	18000		
6-152.00	KY 237	3.80		From I-275 north 3 miles toward KY 8		Reconstruct and widen (toll credits)				Total Cost: \$7,000		Analyzed	KYTC	FY 08
					STP	C	0	0	0	7000	0			
6-152.01	KY 237	3.80		From I-275 north 3 miles toward KY 8		Reconstruct and widen (toll credits)				Total Cost: \$7,000		Analyzed	KYTC	FY 09
					STP	C	0	0	0	0	7000			
6-152.02	KY 237	3.80		From I-275 north 3 miles toward KY 8		Reconstruct and widen (toll credits)				Total Cost: \$5,000		Analyzed	KYTC	FY 10
					STP	C	0	0	0	0	5000			
6-4	KY 237	0.00	0.00	At the intersection of US 42 in Florence		Construct a southbound left turn lane on KY 237 (toll credits)				Total Cost: \$590		Exempt	KYTC	
					CMAQ	C	0	590	0	0	0			
6-5	KY 237	0.00	0.00	At the intersection with Rogers Lane in Burlington		Construct a left turn lane on north bound 237 at Roger Lane (toll credits)				Total Cost: \$340		Exempt	KYTC	
					CMAQ	C	0	340	0	0	0			
6-8001.10	KY 237	1.46		From US 42 at Gun Powder to Woodcreek Drive (south section)		Reconstruct and widen KY 237				Total Cost: \$12,803		Analyzed	KYTC	FY 08
					State	R	0	0	5400	0	0			
					State	U	0	0	750	0	0			
					State	C	0	0	0	6653	0			
6-8001.21	KY 237	2.37		From Woodcreek Drive to Rogers Lane (middle section)		Reconstruct and widen KY 237				Total Cost: \$12,347		Analyzed	KYTC	UNSC
					State	R	0	0	4500	0	0			
					State	U	0	0	625	0	0			
					State	C	0	0	0	7222	0			
6-8001.25	KY 237	0.85		From Rogers Lane to KY 18 (north section)		Reconstruct and widen KY 237				Total Cost: \$14,225		Analyzed	KYTC	UNSC
					State	R	0	0	8100	0	0			
					State	U	0	0	1125	0	0			
					State	C	0	0	5000	0	0			
6-8001.26	KY 237	0.85		From Rogers Lane to KY 18 (north section)		Reconstruct and widen (additional funding for construction phase--parent project 6-8001.25)				Total Cost: \$10,050		Analyzed	KYTC	FY 08
					State	C	0	0	0	10050	0			
6-2028.00	IR 275	2.56		From milepost 11.00 to the Ohio River Bridge		Structural overlay (toll credits)				Total Cost: \$9,300		Exempt	KYTC	FY 07
					IM	D	0	0	300	0	0			
					IM	C	0	0	9000	0	0			
6-8000.11	IR 275	0.10		At KY 212 including connections to KY 20		Airport Access Interchange Improvements (toll credits)				Total Cost: \$7,500		Analyzed	KYTC	1Q08
					NHS	R	0	5000	0	0	0			
					NHS	U	0	0	2500	0	0			

Boone County

PID	Facility	Sec[OH]	Len	Location	Fund		Description Programmed costs (000's)					AQ con- formity	Sponsor	Award/ Let
					Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	FUTR		
6-8000.20	IR 275	0.10	I-275/KY 212 Interchange and KY 20 reconstruction	Near Cincinnati/Northern KY International Airport (toll credits)						Total Cost: \$9,250		Analyzed	KYTC	FY 08
					NHS	C	0	0	0	9250	0			
6-8000.21	IR 275	0.10	I-275/KY 212 Interchange and KY 20 reconstruction	Near Cincinnati/Northern KY International Airport (toll credits)						Total Cost: \$10,000		Analyzed	KYTC	FY 09
					NHS	C	0	0	0	0	10000			
6-9.00	IR 275	0.60	I-275 Bridge over the Ohio River near Lawrenceburg, IN. Joint Project with INDOT	Perform fracture critical inspection						Total Cost: \$13		Exempt	KYTC	FY 06
					State	C	0	1	0	0	0			
					IM	C	0	12	0	0	0			
6-207.00	KY 338		Intersection with IR 75	Construct a right turn lane on KY 338 to southbound IR 75 (toll credits)						Total Cost: \$375		Exempt	KYTC	FY 07
					CMAQ	D	35	0	0	0	0			
					CMAQ	U	0	65	0	0	0			
					CMAQ	C	0	0	275	0	0			
6-111.01	KY 536	0.40	Between IR 75 and Sam Neace Road	Roadway improvements along KY 536						Total Cost: \$2,000		Exempt	KYTC	FY 08
					State	D	0	0	400	0	0			
					State	U	0	0	100	0	0			
					State	C	0	0	0	1500	0			
6-158.00	KY 536	3.00	From US 42 to I-75	Widen to 5 lanes						Total Cost: \$9,424		Analyzed	KYTC	UNSC
					STP	D	190	0	0	0	0			
					State	D	244	0	0	0	0			
					State	R	0	0	0	1100	0			
					STP	R	0	0	0	4400	0			
					STP	U	0	0	0	2000	0			
					State	U	0	0	0	500	0			
6-1064.00	CR 1329	0.10	Over Ashbys Creek, 1.0 miles southeast of the intersection with KY 20.	Replace the bridge and approaches on Ashbys Fork Road (CR 1329)						Total Cost: \$740		Exempt	KYTC	FY 09
					BRZ	D	250	0	0	0	0			
					BRZ	R	0	0	40	0	0			
					State	R	0	0	10	0	0			
					BRZ	U	0	0	16	0	0			
					State	U	0	0	4	0	0			
					State	C	0	0	0	0	84			
					BRZ	C	0	0	0	0	336			
6-106.00	KY 1829 (Industrial Rd)	1.95	From US 42 in Boone County to KY 1303 in Kenton County	Widen roadway to five lanes						Total Cost: \$17,725		Analyzed	Boone County	FY 06
					STP	D	0	1152	0	0	0			
					Local	D	0	288	0	0	0			
					Local	R	0	700	0	0	0			
					STP	R	0	2800	0	0	0			
					Local	U	0	857	0	0	0			
					STP	U	0	3428	0	0	0			
					Local	C	0	0	1700	0	0			
					STP	C	0	0	6800	0	0			
6-1046.00	CS 3011	0.10	Over NS Railroad 100' east of US25 in Walton	Bridge Replacement						Total Cost: \$5,902		Exempt	KYTC	2Q07
					BRZ	D	343	0	0	0	0			
					State	D	86	0	0	0	0			
					BRZ	R	1008	0	0	0	0			
					State	R	252	0	0	0	0			
					BRZ	U	0	770	0	0	0			
					State	U	0	193	0	0	0			
					BRZ	C	0	0	2600	0	0			
					State	C	0	0	650	0	0			

Campbell County

Campbell County				Description Programmed costs (000's)							AQ con- Sponsor Award/ formity Let			
PID	Facility	Sec[OH]	Len	Location	Fund Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	FUTR		
6-8105.01	AA-I-275 Connector		1.90	From I-275 to the AA Highway--new connector road		I-275 to AA Highway (toll credits)--see 8105.02				Total Cost: \$6,400	Analyzed		KYTC	FY 08
					HPP	D	0	400	0	0	0			
					HPP	R	0	0	2000	0	0			
					HPP	U	0	0	1000	0	0			
					HPP	C	0	0	0	3000	0			
6-8105.02	AA-I-275 Connector		0.00	From I-275 to the AA Highway--new connector road		I-275 to AA Highway (toll credits)--see 6-8105.01				Total Cost: \$8,000	Analyzed		KYTC	FY 09
					HPP	C	0	0	0	0	8000			
ENH	AJ Jolly Bike Trail	0.00	0.00	A.J. Jolly Park and surrounding communities		Construct a multi-use path linking A.J. Jolly Park and surrounding communities				Total Cost: \$111	Exempt		Camp. Co. Fis.	
					STP-E	C	0	0	89	0	0			
					Local	C	0	0	22	0	0			
ENH	Dayton Turnaround			City of Dayton		Preserve and display the old street railway line & commemorate the historic turnaround				Total Cost: \$62	Exempt		KYTC	FY 06
					Local	C	0	12	0	0	0			
					STP-E	C	0	50	0	0	0			
ENH	Ft. Thomas Path	0.00	0.00	East side of Memorial Parkway from Clover Ridge Ave north to city corp limits, a scenic corridor		Construct a shared-use path				Total Cost: \$250	Exempt		Ft. Thomas	
					Local	C	0	0	50	0	0			
					STP-E	C	0	0	200	0	0			
6-205.00	Park Avenue			On Park Avenue at KY 8		Construct a left turn lane (toll credits)				Total Cost: \$175	Exempt		KYTC	FY 06
					CMAO	R	0	0	25	0	0			
					CMAO	U	0	0	25	0	0			
					CMAO	C	0	0	125	0	0			
Rec Trails	Southgate Comm. Cntr	0.00	0.00	Existing multi-use trail--Nature & Fitness Recreational Trail at Southgate Community Center		Upgrade and maintain 1.2 miles of existing multi-use trail				Total Cost: \$30	Exempt		Southgate	
					Fed-Rec Tr.	C	0	15	0	0	0			
					Local	C	0	15	0	0	0			
6-191.00	Triangle Access		0.00	Near Northern Kentucky University		Construct a new Technology Triangle Access Road (toll credits)				Total Cost: \$1,600	Analyzed		KYTC	FY 07
					HPP	C	0	0	1600	0	0			
6-209.00	KY 8		0.00	At the intersection with Riviera Drive in Bellevue		Increase turning radius at intersection for better traffic flow (toll credits)				Total Cost: \$140	Exempt		KYTC	
					CMAO	U	0	0	15	0	0			
					CMAO	C	0	0	125	0	0			
6-224.00	KY 8		0.10	On KY 8 at KY 1998, east of Ft. Thomas		Construct turn lane				Total Cost: \$2,600	Exempt		KYTC	FY 08
					State	D	0	0	200	0	0			
					State	R	0	0	200	0	0			
					State	U	0	0	200	0	0			
					State	C	0	0	0	2000	0			
6-8101.01	KY 9			From 11th St. to 4th St.		Construct a new route with 4 through lanes (see 8101.02 for construction phase)				Total Cost: \$17,094	Analyzed		KYTC	FY 09
					State	D	0	0	2094	0	0			
					State	R	0	0	0	10000	0			
					State	U	0	0	0	5000	0			
6-8101.02	KY 9		0.00	From 11th St. to 4th St.		Construct a new route with 4 through lanes (see 8101.01 for design, row and utility phases)				Total Cost: \$400	Analyzed		KYTC	FY 09
					Fed Dem.	C	0	0	0	0	400			
6-46.20	US 27		2.40	From KY 154 to Campbell County Park		Widen to 5 lanes				Total Cost: \$31,420	Analyzed		KYTC	FY 07
					State	D	400	0	0	0	0			
					State	R	7520	0	0	0	0			
					State	U	1000	0	0	0	0			
					STP	C	0	0	18000	0	0			
					State	C	0	0	4500	0	0			

Campbell County

Campbell County				Description Programmed costs (000's)							AQ con- formity	Sponsor	Award/ Let			
PID	Facility	Sec[OH]	Len	Location	Fund Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	FUTR				
6-2020.00	IR 275	1.80		From milepost 73.55 to milepost 75.39									Total Cost: \$1,400	Exempt	KYTC	FY 07
					IM	C	0	0	0	1400	0					
6-2025.00	IR 275	2.80		From milepost 77.023 in Campbell County to milepost 79.796 in Kenton County									Total Cost: \$1,300	Exempt	KYTC	FY 08
					IM	C	0	0	1300	0	0					
6-2026.00	IR 275	1.60		From milepost 75.386 to milepost 77.023									Total Cost: \$4,200	Exempt	KYTC	FY 09
					IM	C	0	0	0	4200	0					
6-183.00	IR 471	5.02		The I-471 Corridor									Total Cost: \$1,600	Exempt	KYTC2	FY 07
					HPP	C	0	0	1600	0	0					
6-2021.00	IR 471	4.75		From milepost 0.00 to milepost 4.75									Total Cost: \$2,500	Exempt	KYTC	FY 08
					State	C	0	0	0	250	0					
					IM	C	0	0	0	2250	0					
6-8.00	IR 471			All steel bridges and bearings on I-471, except the Daniel Carter Beard Bridge									Total Cost: \$3,000	Exempt	KYTC	FY 07
					State	C	0	0	300	0	0					
					IM	C	0	0	0	2700	0					
6-8104.00	IR 471	0.10		I-471 at KY 8									Total Cost: \$3,000	Analyzed	KYTC	UNSC
					State	D	0	0	0	1000	0					
					State	R	0	0	0	2000	0					
6-352.00	KY 536	3.50		US 27 to KY 9									Total Cost: \$7,880	Analyzed	KYTC	UNSC
					STP	R	0	0	0	0	4500					
					STP	U	0	0	0	0	0	3380				
6-156.00	KY 547	1.83		AA Highway to KY 10									Total Cost: \$1,200	Analyzed	KYTC	UNSC
					State	D	0	0	0	1200	0					
6-1062.00	CR 1316	0.10		Over Duck Creek, 0.1 miles southeast of the intersection with KY 8									Total Cost: \$900	Exempt	KYTC	FY 09
					BRZ	D	200	0	0	0	0					
					State	R	0	0	10	0	0					
					BRZ	R	0	0	40	0	0					
					State	U	0	0	10	0	0					
					BRZ	U	0	0	40	0	0					
					BRZ	C	0	0	0	0	480					
					State	C	0	0	0	0	120					
6-1054.00	KY 2238	0.10		On KY 2238 0.1 miles south of KY 9									Total Cost: \$980	Exempt	KYTC	FY 07
					BRO	R	0	0	97	0	0					
					BRO	U	0	0	75	0	0					
					BRO	C	0	0	808	0	0					
6-8106.00	KY 2345	1.00		From Milepost 2 to Milepost 3									Total Cost: \$288	Exempt	KYTC	FY 08
					State	R	0	0	38	0	0					
					State	U	0	0	50	0	0					
					State	C	0	0	0	200	0					
6-8103.00	KY 2345 (Johns Hill Rd)	0.65		From Collins Blvd. To the I-275 bridge									Total Cost: \$11,350	Exempt	KYTC	FY 08
					State	R	0	0	2150	0	0					
					State	U	0	0	700	0	0					
					State	C	0	0	0	8500	0					

Kenton County

PID	Facility	Sec[OH]	Len	Location	Fund Type	Phase	Description Programmed costs (000's)					AQ con- formity	Sponsor	Award/ Let
							Pre 06	FY 06	FY 07	FY 08	FY 09	FUTR		
Rec Trails	Behringer Crawford Museum	0.00	0.00	Behringer Crawford Museum Trail			Construction of trail & trailhead facility. Trail will link to existing trails in area.			Total Cost: \$704		Exempt	Behringer-Crawford	
					Fed-Rec Tr.	C	0	0	40	0	0			
					Local	C	0	0	164	0	0			
					STP-F	C	0	0	500	0	0			
ENH	Covington Renaissance			City of Covington's Renaissance Center			Streetscape Improvements			Total Cost: \$545		Exempt	KYTC	FY 06
					STP-F	C	0	436	0	0	0			
					Local	C	0	109	0	0	0			
Rec Trails	Doe Run Nature Trail	0.00	0.00	Doe Run Nature Trail			Upgrade existing trails, develop 1.5 miles of new trail, 3 bridges, signs and trail maps			Total Cost: \$78		Exempt	Kenton County	
					Local	C	0	39	0	0	0			
					Fed-Rec Tr.	C	0	39	0	0	0			
SRTS	Edgewood Schools	0.00	0.00	Edgewood SRTS schools--St. Pius, Caywood, R.C. Hinsdale & Turkeyfoot Middle Schools			Constructing sidewalks, training, enforcement and education			Total Cost: \$211		Exempt	Kenton Co. Schools	
					SRTS	C	0	0	211	0	0			
SRTS	Erlanger Schools	0.00	0.00	Arnett Elementary School--Erlanger Safe Routes to School Program			Multiple sidewalk projects, winter program, campaign materials & walking school bus program			Total Cost: \$128		Exempt	Erlanger Schools	
					SRTS	C	0	0	128	0	0			
Rec Trails	Freedom Trail	0.00	0.00	Freedom Trail in Edgewood			Construction of a trail that links to existing trails, benches and signs			Total Cost: \$28		Exempt	Edgewood	
					Local	C	0	14	0	0	0			
					Fed-Rec Tr.	C	0	14	0	0	0			
ENH	Lyndale Road			Old Edgewood section of the city			Construct a sidewalk on Lyndale Road			Total Cost: \$72		Exempt	KYTC	FY 06
					STP-F	C	0	58	0	0	0			
					Local	C	0	14	0	0	0			
6-300.00	New Bridge		0.20	Over Ohio River from Covington to Cincinnati			New bridge			Total Cost: \$1,075			KYTC	UNSC
					State	D	215	0	0	0	0			
					STP	D	860	0	0	0	0			
ENH	Royal Drive			Royal Drive in Ft. Mitchell			Construct a sidewalk			Total Cost: \$120		Exempt	KYTC	FY 06
					Local	C	0	24	0	0	0			
					STP-F	C	0	96	0	0	0			
Rec Trails	Ryland Trail	0.00	0.00	Ryland Trail in the City of Ryland Heights			Construction of a shared use trail for walking, hiking, biking, ATV's and horseback riding			Total Cost: \$50		Exempt	Ryland Heights	
					Local	C	0	25	0	0	0			
					Fed-Rec Tr.	C	0	25	0	0	0			
6-3	Biodiesel Storage	0.00	0.00	East of the Kenton/Boone Counties line			Construction of biodiesel storage & distribution facility to accelerate biodiesel market in KY			Total Cost: \$264		Exempt	KY Clean Fuels	
					Fuels Coal.	C	0	92	0	0	0			
					CMAQ	C	0	172	0	0	0			
6-213.00	Central Area Loop		0.00	5th and Russell, 4th and Johnson, 5th and Philadelphia, 4th and Bakewell, 5th and Main			Intersection improvements to reduce congestion (toll credits)			Total Cost: \$600		Exempt	KYTC	
					CMAQ	D	0	100	0	0	0			
					CMAQ	R	0	0	75	0	0			
					CMAQ	U	0	0	75	0	0			
					CMAQ	C	0	0	0	350	0			
6-8304.00	Ingress/Egress		0.00	Office development in Covington			Construct ingress/egress roadways via 13th Street to office development			Total Cost: \$2,300		Exempt	KYTC	FY 09
					State	D	0	0	100	0	0			
					State	R	0	0	0	100	0			
					State	U	0	0	0	100	0			
					State	C	0	0	0	0	2000			

Kenton County

PID	Facility	Sec[OH]	Len	Location	Fund		Description Programmed costs (000's)					AQ con- formity	Sponsor	Award/ Let
					Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09			
6-2	Safe Routes to School	0.00	0.00	Miles Elementary School; Dixie Highway and Sunset Avenue										
					CMAQ	C	0	190	0	0	0			
					Local	C	0	39	0	0	0			
6-8201.00	KY 8	0.50		Along KY 8 in Ludlow										
					STP-F	C	0	0	273	0	0			
					Local	C	0	0	68	0	0			
6-344.11	KY 16	2.46		I-275 to south intersection of Old Taylor Mill Rd.										
					State	R	0	0	15000	0	0			
					State	U	0	0	3500	0	0			
					State	C	0	0	0	22000	0			
6-344.21	KY 16	1.60		From Hands Pike to the south intersection of Old Taylor Mill Rd.										
					State	R	0	0	13000	0	0			
					State	U	0	0	3500	0	0			
					State	C	0	0	0	0	10000			
6-999.00	KY 16	0.10		On KY 16 at KY 2045 (Cox Road)										
					State	D	0	0	0	0	0			
					HES	D	0	0	0	0	0			
					State	R	0	0	0	0	0			
					HES	R	0	0	0	0	0			
					State	U	0	0	0	0	0			
					HES	U	0	0	0	0	0			
					State	C	0	0	0	0	0			
					HES	C	0	0	0	0	0			
6-220.00	KY 17	0.44		Roebling Suspension Bridge over the Ohio River										
					State	C	0	0	6500	0	0			
6-995.00	KY 17	0.15		On KY 17 at Independence Station Road										
					HES	D	0	0	0	0	0			
					State	D	0	0	0	0	0			
					State	R	0	0	0	0	0			
					HES	R	0	0	0	0	0			
					State	U	0	0	0	0	0			
					HES	U	0	0	0	0	0			
					HES	C	0	0	0	0	0			
					State	C	0	0	0	0	0			
6-996.00	KY 17	0.20		On KY 17 at the intersection of KY 14										
					State	D	43	0	0	0	0			
					HES	D	172	0	0	0	0			
					HES	R	0	504	0	0	0			
					State	R	0	126	0	0	0			
					HES	U	0	80	0	0	0			
					State	U	0	20	0	0	0			
					HES	C	0	0	464	0	0			
					State	C	0	0	116	0	0			
ENH	KY 17 Sidewalks			Along KY 17 from Summit View Middle/Elementary Schools to Kenton Elementary School										
					STP-F	C	0	160	0	0	0			
					Local	C	0	40	0	0	0			
6-11.00	IR 75	0.10		Kenton County										
					IM	U	180	0	0	0	0			
					State	C	0	0	85	0	0			
					IM	C	0	0	765	0	0			
6-17.00	IR 75	0.50		Brent Spence Bridge										
					BR	D	0	3319	0	0	0			

Kenton County				Description Programmed costs (000's)								AQ con-	Sponsor Award/	
PID	Facility	Sec[OH]	Len	Location	Fund Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	FUTR	formity	Let
6-17.01	IR 75			Brent Spence Bridge--from Kyles Lane in Kentucky to Ezzard Charles Drive in Ohio						Total Cost: \$3,160		Analyzed	KYTC	
					BR	P	2000	1160	0	0	0			
6-17.03	IR 75	0.00		Brent Spence Bridge						Total Cost: \$1,600		Analyzed	KYTC	
					HPP	D	0	0	1600	0	0			
6-17.04	IR 75	0.50		Brent Spence Bridge						Total Cost: \$33,400		Analyzed	KYTC	
					HPP	D	0	0	8400	0	0			
					HPP	R	0	0	0	0	15000			
					HPP	U	0	0	0	0	10000			
6-2019.00	IR 75	0.50		From milepost 190.75 to milepost 191.22						Total Cost: \$350		Exempt	KYTC	FY 08
					IM	C	0	0	0	350	0			
6-2022.00	IR 75	2.40		IR 75 from milepost 188.334 to milepost 190.754						Total Cost: \$1,000		Exempt	KYTC	FY 07
					State	C	0	0	100	0	0			
					IM	C	0	0	900	0	0			
6-2023.00	IR 75	1.40		From milepost 186.95 to milepost 188.334						Total Cost: \$575		Exempt	KYTC	FY 08
					IM	C	0	0	0	575	0			
2024.00	IR 275	3.00		On WB IR 275 from milepost 1.054 in Kenton County to milepost 4.06 in Boone County						Total Cost: \$450		Exempt	KYTC	FY 08
					State	C	0	0	0	45	0			
					IM	C	0	0	0	405	0			
6-2027.00	IR 275	2.40		From milepost 80.12 to milepost 82.475						Total Cost: \$1,200		Exempt	KYTC	FY 07
					IM	C	0	0	0	1200	0			
6-8305.00	KY 371	1.06		Amsterdam Road						Total Cost: \$100		Exempt	KYTC	FY 08
					State	P	0	0	0	100	0			
6-107.00	KY 371 (Buttermilk Pike)	1.00		From KY 2373 to southbound I-75 on ramp						Total Cost: \$1,427		Exempt	KYTC	FY 06
					CMAQ	D	272	0	0	0	0			
					CMAQ	R	100	0	0	0	0			
					CMAQ	U	0	84	0	0	0			
					Toll Credits	U	0	21	0	0	0			
					CMAQ	C	0	0	950	0	0			
6-162.00	KY 536	4.50		Boone County Line to KY 17						Total Cost: \$13,300		Analyzed	KYTC	UNSC
					State	D	0	0	800	0	0			
					State	R	0	0	10000	0	0			
					State	U	0	0	0	2500	0			
6-204.00	KY 842	0.06		Intersection of KY 236 and KY 842						Total Cost: \$1,327		Analyzed	KYTC	FY 06
					CMAQ	R	0	1000	0	0	0			
					CMAQ	U	0	27	0	0	0			
					CMAQ	C	0	0	300	0	0			
6-350.00	KY 1072 (new)	0.50		From KY 17 at Highland Pike directly to Fidelity Investments Complex						Total Cost: \$15,500		Analyzed	KYTC	1Q06
					State	C	0	0	15500	0	0			
6-273.00	KY 1120	0.70		I-75 to the Licking River						Total Cost: \$21,141		Analyzed	KYTC	FY 07
					State	D	557	0	0	0	0			
					SNK	D	2223	0	0	0	0			
					State	R	1978	0	0	0	0			
					SNK	R	7880	0	0	0	0			
					SNK	U	1405	0	0	0	0			
					SNK	C	0	0	0	5680	0			
					State	C	0	0	0	1420	0			
6-8307.00	KY 1501	2.52		Hands Pike						Total Cost: \$150		Exempt	KYTC	FY 07
					State	P	0	0	150	0	0			

Kenton County					Description							Programmed costs (000's)		AQ con-	Sponsor	Award/
PID	Facility	Sec[OH]	Len	Location	Fund Type	Phase	Pre 06	FY 06	FY 07	FY 08	FY 09	FUTR	formity			Let
6-8306.00	CS 2051		0.10	From 13th Street to Jefferson Avenue in Covington												
Construct new roadway for access										Total Cost: \$3,200		Exempt	KYTC	FY 08		
State		D					0	0	100	0	0					
State		R					0	0	0	100	0					
State		U					0	0	0	100	0					
State		C					0	0	0	2900	0					